

This report has been created during a global pandemic.

The content is light as The Lighthouse is currently dealing with a COVID-19 outbreak in 2020.

We are grateful for the following people and organizations who, through their donations and funding have encouraged us to continue our mission.



Our 2019 Donors of \$5000 or More

Affinity Credit Union
Barbara Ashton
City of North Battleford
Gene and Adele Dupuis
Frank J. Flaman Foundation
Geoff B Marshall Medical Imaging PC
Leslie and Irene Dubé Foundation
TCRT Investments Inc.
Vincent Wiegiers
Wiersma Farm Limited
Yardi Canada Ltd

Our Vision

Building people up holistically with dignity, respect and love.

Our Mission

To be a dynamic and innovative housing and service provider in the communities we serve that assists individuals in reaching higher levels of personal growth, independence and resilience by providing supports and meeting needs through a client-centred approach.

The Lighthouse Supported Living Inc.

Statement of Operations

For the year ended December 31, 2019

	2019 \$	2018 \$
Revenue		
Rental and service income	3,074,049	2,587,877
Operating grants	1,995,307	1,754,707
Donations	564,591	531,506
Forgiveness of debt	477,089	367,713
Cabin and resort rentals and activities	-	224,966
Capital grants	144,145	109,478
Interest income	5,785	3,901
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	6,260,966	5,580,148
Expenditures		
Salaries and wages	3,382,111	3,446,015
Amortization of tangible capital assets	669,784	646,017
Utilities and telephone	487,352	530,550
Food supplies	416,062	395,714
Repairs and maintenance	300,587	325,017
Projects	245,537	134,509
Interest on long term debt	123,480	120,194
Property and municipal taxes	85,173	85,425
Insurance	53,144	66,900
Advertising, promotion and fundraising	52,187	64,343
Bad debts	147,690	61,977
Professional fees	30,477	39,492
Office supplies	37,327	38,184
Vehicle operations and maintenance	37,957	36,762
Rent and leases	30,300	30,300
Mobile outreach	21,202	29,593
Interest and bank charges	9,780	12,558
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	6,130,150	6,063,550
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Excess (deficiency) of revenue over expenditures	130,816	(483,402)

We would like to thank each and every person/organization who has contributed to our fundraising total of \$564,591 in 2019. In addition, our volunteers have donated 1000's of hours of their personal time, and we have received 1000's of donated items in 2019 for which we are extremely grateful.

If we have forgotten to include your name or have spelled it incorrectly,
please contact donate@lighthousesaskatoon.org or (306)500-7552